



PGC Sale Analysis Report

	Current Period		Previous Period		Difference in Sales Units		Difference in Sales Dollars	
	6/13/2011 through 12/31/2011		6/14/2010 through 12/31/2010					
Totals:	2,631,003	\$35,809,001.99	2,553,251	\$35,257,509.59	77,752	03.05%	\$551,492.40	01.56%
Privileges	Sales	Amount	Sales	Amount	Quantity Difference	Percentage Difference	Quantity Difference	Percentage Difference
General Hunting	923,795	\$19,289,537.80	920,955	\$19,352,795.10	2,840	00.31%	(\$63,257.30)	-00.33%
300 - RESIDENT ADULT HUNTING	639,505	\$12,629,775.50	643,841	\$12,714,964.70	(4,336)	-00.67%	(\$85,189.20)	-00.67%
301 - RESIDENT JR HUNTING	33,326	\$190,950.20	35,288	\$202,398.60	(1,962)	-05.56%	(\$11,448.40)	-05.66%
302 - RESIDENT JR COMBO	49,377	\$432,323.90	47,096	\$411,864.20	2,281	04.84%	\$20,459.70	04.97%
340 - MENTORED YOUTH PERMIT	31,738	\$55,528.60	28,748	\$50,233.60	2,990	10.40%	\$5,295.00	10.54%
303 - RESIDENT SR HUNTING	20,737	\$263,972.90	22,006	\$280,016.20	(1,269)	-05.77%	(\$16,043.30)	-05.73%
304 - RES SR LIFETIME HUNTING	4,843	\$245,948.10	4,383	\$222,597.10	460	10.50%	\$23,351.00	10.49%
305 - RES SR LIFETIME COMBO	5,484	\$552,730.80	4,361	\$439,572.70	1,123	25.75%	\$113,158.10	25.74%
306 - SR LIFETIME COMBO UPGRADE	569	\$28,911.30	511	\$25,969.70	58	11.35%	\$2,941.60	11.33%
307 - RES SR LIFE HUNTING RENEW	38,449		37,806		643	01.70%		
308 - RES SR LIFE COMBO RENEWAL	42,214		38,742		3,472	08.96%		
310 - RES LANDOWNER HUNTING	951	\$3,840.70	929	\$3,791.30	22	02.37%	\$49.40	01.30%
311 - RES MILITARY HUNTING	2,958	\$5,129.60	2,549	\$4,516.30	409	16.05%	\$613.30	13.58%
312 - RES NATL GUARD HUNTING	373	\$645.10	423	\$736.10	(50)	-11.82%	(\$91.00)	-12.36%
313 - RES RESERVES HUNTING	152	\$262.40	126	\$216.20	26	20.63%	\$46.20	21.37%
314 - RES POW HUNTING	1	\$1.70			1		\$1.70	
315 - RES DV HUNTING	239		234		5	02.14%		
316 - RES DV LIFETIME HUNTING	364		298		66	22.15%		
317 - RES DV LIFE HUNTING RENEW	1,477		1,326		151	11.39%		
320 - NR ADULT HUNTING	46,692	\$4,715,867.40	47,809	\$4,828,648.30	(1,117)	-02.34%	(\$112,780.90)	-02.34%
321 - NR JR HUNTING	1,554	\$63,635.80	1,793	\$73,498.10	(239)	-13.33%	(\$9,862.30)	-13.42%
322 - NR JR COMBO	761	\$38,838.70	627	\$31,977.90	134	21.37%	\$6,860.80	21.45%
323 - NR 7DAY SM GAME HUNTING	1,983	\$61,175.10	2,003	\$61,794.10	(20)	-01.00%	(\$619.00)	-01.00%
332 - NR COMPLIMENTARY	48		56		(8)	-14.29%		
Archery	297,462	\$4,814,559.40	289,185	\$4,680,116.50	8,277	02.86%	\$134,442.90	02.87%
500 - RES ARCHERY	285,244	\$4,495,975.80	277,393	\$4,372,671.10	7,851	02.83%	\$123,304.70	02.82%
520 - NR ARCHERY	12,218	\$318,583.60	11,792	\$307,445.40	426	03.61%	\$11,138.20	03.62%
Muzzleloader	176,842	\$1,967,162.40	178,693	\$1,987,287.10	(1,851)	-01.04%	(\$20,124.70)	-01.01%
501 - RES MUZZLELOADER	170,826	\$1,840,285.20	172,687	\$1,860,599.90	(1,861)	-01.08%	(\$20,314.70)	-01.09%
521 - NR MUZZLELOADER	6,016	\$126,877.20	6,006	\$126,687.20	10	00.17%	\$190.00	00.15%
Furtaker Licenses	35,018	\$693,938.50	34,404	\$681,287.80	614	01.78%	\$12,650.70	01.86%
400 - RES ADULT FURTAKER	33,715	\$667,137.50	33,203	\$657,153.10	512	01.54%	\$9,984.40	01.52%



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Privileges	Sales	Amount	Sales	Amount	Quantity Difference	Percentage Difference	Quantity Difference	Percentage Difference
401 - RES JR FURTKAKER	79	\$452.30	71	\$406.70	8	11.27%	\$45.60	11.21%
402 - RES SR FURTKAKER	360	\$4,602.00	386	\$4,925.20	(26)	-06.74%	(\$323.20)	-06.56%
403 - RES SR LIFETIME FURTKAKER	5	\$254.50	5	\$256.50		00.00%	(\$2.00)	-00.78%
404 - RES SR LIFE FURTKAKR RENEW	14		15		(1)	-06.67%		
405 - RES DV FURTKAKER	80		60		20	33.33%		
406 - RES DV LIFETIME FURTKAKER	137		111		26	23.42%		
407 - RES DV LIFE FURTKAKR RENEW	362		324		38	11.73%		
410 - NR ADULT FURTKAKER	265	\$21,451.50	229	\$18,546.30	36	15.72%	\$2,905.20	15.66%
411 - NR JR FURTKAKER	1	\$40.70			1		\$40.70	
Bear Licenses	162,166	\$2,666,464.20	161,119	\$2,628,730.30	1,047	00.65%	\$37,733.90	01.44%
503 - RES BEAR	156,756	\$2,471,727.20	156,769	\$2,472,107.30	(13)	-00.01%	(\$380.10)	-00.02%
523 - NR BEAR	5,410	\$194,737.00	4,350	\$156,623.00	1,060	24.37%	\$38,114.00	24.33%
Migratory Bird	97,371	\$282,016.70	101,458	\$294,063.60	(4,087)	-04.03%	(\$12,046.90)	-04.10%
502 - RES MIGRATORY GAME BIRD	93,985	\$261,879.50	97,923	\$273,047.10	(3,938)	-04.02%	(\$11,167.60)	-04.09%
522 - NR MIGRATORY GAME BIRD	3,386	\$20,137.20	3,535	\$21,016.50	(149)	-04.21%	(\$879.30)	-04.18%
Spring Turkey Licenses	7,406	\$160,400.20	6,667	\$144,827.90	739	11.08%	\$15,572.30	10.75%
504 - RES SPECIAL SPRING TURKEY	7,132	\$149,070.40	6,403	\$133,914.10	729	11.39%	\$15,156.30	11.32%
524 - NR SPECIAL SPRING TURKEY	274	\$11,329.80	264	\$10,913.80	10	03.79%	\$416.00	03.81%
Antlerless Deer	866,545	\$5,353,026.50	796,015	\$4,897,387.50	70,530	08.86%	\$455,639.00	09.30%
600 - RESIDENT ANTERLESS DEER	669,253	\$3,814,742.10	594,450	\$3,388,365.00	74,803	12.58%	\$426,377.10	12.58%
601 - RESIDENT LANDOWNER ANTLER	1,147	\$6,537.90	1,282	\$7,307.40	(135)	-10.53%	(\$769.50)	-10.53%
602 - RESIDENT SPECIAL REGS ANT	171,049	\$974,979.30	177,601	\$1,012,325.70	(6,552)	-03.69%	(\$37,346.40)	-03.69%
603 - RESIDENT ARMED FORCES ANT	2,780	\$15,846.00	3,158	\$18,001.60	(378)	-11.97%	(\$2,155.60)	-11.97%
604 - RESIDENT DISABLED VETERAN	1,630	\$9,291.00	1,519	\$8,659.30	111	07.31%	\$631.70	07.30%
610 - NON RES ANTLERLESS DEER	18,880	\$485,216.00	16,067	\$412,921.90	2,813	17.51%	\$72,294.10	17.51%
611 - NON RES LANDOWNER ANTLERL	70	\$1,799.00	70	\$1,799.00		00.00%		00.00%
612 - NON RES SPECIAL REGS ANTL	1,736	\$44,615.20	1,868	\$48,007.60	(132)	-07.07%	(\$3,392.40)	-07.07%
DMAP Antlerless Deer	23,899	\$269,298.30	23,766	\$269,074.20	133	00.56%	\$224.10	00.08%
620 - RES DMAP PERMIT PRIVATE	5,224	\$51,471.80	6,002	\$59,211.40	(778)	-12.96%	(\$7,739.60)	-13.07%
621 - NR DMAP PERMIT PRIVATE	468	\$16,415.60	500	\$17,549.00	(32)	-06.40%	(\$1,133.40)	-06.46%
622 - RES DMAP PERMIT PUBLIC	17,474	\$175,356.80	16,512	\$165,613.40	962	05.83%	\$9,743.40	05.88%
623 - NR DMAP PERMIT PUBLIC	733	\$26,054.10	752	\$26,700.40	(19)	-02.53%	(\$646.30)	-02.42%



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Privileges	Sales	Amount	Sales	Amount	Quantity Difference	Percentage Difference	Quantity Difference	Percentage Difference
Donation	5,914	\$19,048.99	4,169	\$16,113.59	1,745	41.86%	\$2,935.40	18.22%
902 - PGC Donations	5,914	\$19,048.99	4,169	\$16,113.59	1,745	41.86%	\$2,935.40	18.22%
Bobcat Permit	13,373	\$78,227.10	15,734	\$92,021.80	(2,361)	-15.01%	(\$13,794.70)	-14.99%
548 - BOBCAT PERMIT	13,373	\$78,227.10	15,734	\$92,021.80	(2,361)	-15.01%	(\$13,794.70)	-14.99%
Elk Application	18,544	\$198,420.80	18,253	\$195,307.10	291	01.59%	\$3,113.70	01.59%
530 - ANTLERED ELK APP	6,695	\$71,636.50	6,495	\$69,496.50	200	03.08%	\$2,140.00	03.08%
531 - ANTLERLESS ELK APP	173	\$1,851.10	135	\$1,444.50	38	28.15%	\$406.60	28.15%
532 - EITHER SEX ELK APP	11,098	\$118,748.60	11,138	\$119,176.60	(40)	-00.36%	(\$428.00)	-00.36%
533 - ELK PREFERENCE POINT ONLY	578	\$6,184.60	485	\$5,189.50	93	19.18%	\$995.10	19.18%
Elk Permit	55	\$1,600.00	50	\$2,150.00	5	10.00%	(\$550.00)	-25.58%
540 - RES ANTLERED ELK LICENSE	17	\$425.00	14	\$350.00	3	21.43%	\$75.00	21.43%
541 - RES ANTLERLESS ELK LIC	37	\$925.00	32	\$800.00	5	15.63%	\$125.00	15.63%
544 - NR ANTLERED ELK LICENSE	1	\$250.00	3	\$750.00	(2)	-66.67%	(\$500.00)	-66.67%
545 - NR ANTLERLESS ELK LICENSE			1	\$250.00	(1)	-100.00%	(\$250.00)	-100.00%
Fisher Permit	2,613	\$15,301.10	2,783	\$16,347.10	(170)	-06.11%	(\$1,046.00)	-06.40%
549 - FISHER PERMIT	2,613	\$15,301.10	2,783	\$16,347.10	(170)	-06.11%	(\$1,046.00)	-06.40%